

劍橋華人基督教會 2026 年度會員大會

Cambridge Chinese Christian Church

Annual General Meeting 2026



2025 年度報告與財政報告

Annual Report & Financial Report 2025

內容

Contents

教會工作報告 Church overview	pp. 3-5
粵語部報告 Cantonese Ministry	pp. 6-8
華語部報告 Mandarin Ministry	pp. 9-13
兒童事工 Children Ministry	pp. 14-15
財政報告 Financial Report	pp. 16-19

教會工作報告 – 張松柏傳道

教會以「紮根真道」為今年的年度主題，鼓勵立志在神的話語上紮根，在生活上踐行真理。這一年，主帶領教會在各方面穩步成長：廣東話及華語群體擴展、團組、聚會增多；英文主日崇拜重啟；圖書閣積極籌備等；每一步都見證主的信實與恩典。

因應團組和聚會增加，教會地方使用需要更好的協調，使教會場地物盡其用，發揮最大的效用；同時亦尋找租借附近合適的地方，特別在星期日，供團組使用。除地方不敷應用之外，教會更需要聘請教牧同工，與其他教牧和領袖牧養信徒和開展福音事工，求主為我們預備。

感謝主感動和興起弟兄姊妹，把搬進現時堂址的圖書整理，求神保守未來工作包括圖書分類，在適當地方放置書籍等，透過這些書籍幫助信徒在信仰上成長，深化對聖經和基督教教義的理解。

三月二十九日舉行記念受苦節的聚會，在受苦節和預苦期中操練自己的靈性，體會與基督一同受苦，感受上帝對人的愛、寬恕和恩典。

為五月四日下午在 St. Luke's Church 舉行「28週年堂慶聯合崇拜」獻上感恩！蔡少琪牧師分享信息「用愛心、用和平、守合一」，讓不同語言群體的弟兄姊妹領受聖言、一起敬拜、被主差遣。

「教會合堂旅行」五月二十六日在Wandlebury Country Park 平安順利舉行。感謝主預備美好的天氣，讓教會眾弟兄姊妹一起享受在戶外的喜樂相聚、同聲讚美與分享交流，在主愛中彼此造就。

「差傳主日」十月分別在廣東堂和華語堂舉行，激勵弟兄姊妹關心差傳工作，以及在多元文化下活出福音。

教會在十一月三十日重啟「英文主日崇拜」，願主藉此聚會賜福英文群體的弟兄姊妹及朋友們，生命從中受益。

感謝神在過去一年的帥領，帶領教會不同的事工及團組的成長。求神引領教會前路，讓弟兄姊妹「活出福音」，帶領更多人歸主和生命不斷成長。

Church overview – Pastor Matthew Cheung

The church adopted "Rooted in truth" as this year's annual theme, encouraging members to be rooted in God's Word and practice the truth in their lives. This year, the Lord led the church to steady growth in all aspects: the Cantonese and Mandarin-speaking communities expanded, and groups and meetings increased; English Sunday worship resumed; and the library service was actively prepared; every step testifies to the Lord's faithfulness and grace.

In response to the increase in groups and meetings, the use of church space needs better coordination to ensure the church facilities are used to their fullest potential. We are also looking for suitable rental space nearby, especially for Sundays, for group use. Besides the insufficient space, the church also needs to hire pastors, with other pastors and church leaders to shepherd the believers and carry out evangelistic ministry. We pray that the Lord will provide for us.

We thank the Lord for inspiring and raising up the brothers and sisters to organize the books moved to the current church location. We pray that God will lead our future work, including book classification and proper placement of books, so that these books can help believers grow in their faith and deepen their understanding of the Bible and Christian doctrines.

A Good Friday service was held on March 29th to commemorate the occasion, allowing members to exercise their spirituality during Good Friday and Lenten, experience suffering with Christ, and feel God's love, forgiveness, and grace.

We give thanks for the "28th Anniversary Joint Service" held on the afternoon of May 4th at St. Luke's Church! Pastor Kiven Choy shared a message, "With Love, With Peace, and With Unity," enabling brothers and sisters from different language groups to receive the Word, worship together, and be sent by the Lord.

The "Picnic for the whole church" was successfully and peacefully held on May 26th at Wandlebury Country Park. We thank the Lord for providing beautiful weather, allowing brothers and sisters to enjoy a joyful outdoor gathering, praising and sharing together, edifying one another in the Lord's love.

"Missionaries Sunday" were held in October at the Cantonese service and the Mandarin service, encouraging brothers and sisters to care about missionary work and live out the Gospel in a multicultural environment.

The church resumed English Sunday service on November 30th. May the Lord bless our English-speaking brothers, sisters, and friends through this gathering, and may they benefit from it.

We thank God for His leadership over the past year, guiding the growth of our various ministries and groups. We pray that God will guide the church forward, enabling our brothers and sisters to "live out the Gospel," leading more people to the Lord and ensuring their continued spiritual growth.

粵語部報告 – 葉子獻傳道

在 2025 年，參與教會聚會的會眾進入平穩的階段，緩和了主日聚會在場地運用上面對的壓力。同時，教會致力深化不同年齡群體的牧養，以及開始建立不同的事工小組，以至弟兄姊妹透過參與不同事工的聚會、事奉，在作主門徒的路上繼續成長。

1. 深化牧養

在 1 月，專為 40-60 歲成年群體而設的以西結團成立，讓尚未有穩定團契生活的弟兄姊妹投入團契生活；在少年群體方面，少年團契聚會銳意幫助少年人認識福音，以及為已委身跟隨基督的少年人洗禮。在第二季，教會舉行為期 5 堂的「少年洗禮班」，以及在 21/6 (六) 舉行為少年人而設的洗禮聚會。感恩當天有 3 位少年人受洗加入教會；在夫婦牧養方面，教會在 12/7 (六) 首次舉行「夫婦工作坊」，讓弟兄姊妹透過多元化的活動模式，認識夫婦相處之道。

2. 不同事工小組的發展

在 2024 年 9 月成立的「敬拜事工小組」在 2025 年開始發揮牧養、裝備音樂敬拜事奉者的職能。在 3 月，小組舉行「音樂敬拜事奉人員交流會」，促進不同事奉者在音樂敬拜服侍上的交流，以建立合一的事奉團隊；為回應弟兄姊妹在認識神話語方面的需要，「廣東話事工」成立了「信徒栽培小組」，規劃不同的主日學課程、講座。在 2025 年，教會舉辦了 3 個成人主日學課程。

3. 福音外展的事工

在 5 月中，教會跟來自美國一間華人教會的短宣隊彼此配搭，在 2 個教會的福音外展據點(Cambourne, St Neot's) 舉行社區佈道活動；在 12 月，教會組織了兩個報佳音小隊，分別在劍橋市中心及 Cambourne 藉頌唱詩歌，向途人分享耶穌誕生的喜訊。在過程中，有一些弟兄姊妹藉派福音單張跟途人分享福音。回顧 2025 年，廣東話事工在不同領域作新的嘗試，又深化現有的事工。期盼未來教會能動員更多弟兄姊妹成為事工及團契的領袖，按恩賜一起建立教會。

Cantonese Ministry – Pastor Samuel Ip

In 2025, attendance at church gatherings entered a more stable phase, easing some of the pressure on the use of space during Sunday services. At the same time, the church continued to deepen pastoral care for different age groups and began developing various ministry teams. Through participating in ministry gatherings and serving in different areas, brothers and sisters were encouraged to continue growing as disciples of Christ.

1. Deepening Pastoral Care

In January, the Ezekiel Fellowship was established specifically for adults aged 40–60, providing an opportunity for brothers and sisters who had not yet established a regular fellowship life to become more actively involved in fellowship. Among the youth, the Youth Fellowships continued to focus on helping young people understand the Gospel and supporting those who had committed themselves to following Christ as they prepared for baptism. In the second quarter, the church held a five-session Youth Baptism Class, followed by a baptism service for young people on 21 June (Saturday). We give thanks to God that three young people were baptised and welcomed into the church family that day. In the area of pastoral care for married couples, the church held its first Marriage Workshop on 12 July (Saturday). Through a variety of interactive activities, brothers and sisters were given opportunities to learn more about building healthy and Christ-centred relationships within marriage.

2. Development of Ministry Teams

The Worship Ministry Team, established in September 2024, began to further develop its role in pastoral care and equipping those involved in music and worship ministry in 2025. In March, the team organised a gathering, providing an opportunity for those serving in different areas of music and worship ministry to connect and share their experiences and expectations in serving, with the aim of building a united serving team. In response to the need among brothers and

sisters to grow in their understanding of God's Word, the Cantonese Ministry established a Christian Education Team to plan and organize various Sunday School courses and seminars. In 2025, the church offered three adult Sunday School courses.

3. Evangelistic Outreach

In mid-May, the church partnered with a short-term mission team from a Chinese church in the United States to organize community evangelistic outreach activities at the church's two outreach locations in Cambourne and St Neots. In December, the church organized two caroling teams, which shared the good news of Jesus' birth with passers-by through singing Christmas carols in Cambridge city centre and Cambourne. During these activities, some brothers and sisters also took the opportunity to share the Gospel with members of the public by distributing Gospel leaflets. Looking back on 2025, the Cantonese Ministry made new attempts in different areas while also strengthening and developing existing ministries. We look forward to the church mobilizing more brothers and sisters to take up leadership roles in ministries and fellowships, using their God given gifts to serve together and build up the church.

華語部報告 – 陳東戎理事

回顧2025年，滿心感恩讚美神！這一年，我們華語部緊緊跟隨教會「紮根真道」的主題，在至聖的真道上紮根成長。看到眾弟兄姐妹在各樣聚會與活動中，不僅穩固信仰根基，更以火熱的心傳揚福音、彼此相愛，忠心委身教會的事奉，以真實生命的行動見證了基督的愛。

一、紮根真道，裝備成長

感謝聖靈的引導與帶領，今年華語部在真理造就與門徒訓練上，有了更深的紮根。二月，我們新開設了「初信查經班」，帶領初信的弟兄姐妹及朋友們進一步認識及瞭解聖經真理。九至十月間，我們開設了「基督生平系列門徒培訓課程」，弟兄姊妹都在跟隨主的道路上得著扎實的建造與裝備。此外，原有的團契、小組查經聚會持續進行。例如，提摩太團契主辦的信仰與科學專題講座幫助弟兄姐妹在科技浪潮中思考如何持守純正的敬拜，得著許多的啟發與造就。晨禱祭壇和家庭組等團契的查經聚會一如既往，弟兄姐妹帶著飢渴慕義的心，學習神的話語，領受神的真道，彼此在愛裡扶持和共同成長。

二、福音佈道，拓展神國

今年華語部在福音事工上滿有神的恩典，弟兄姐妹傳福音愛靈魂的心越發火熱。在二月華語堂「新春感恩崇拜福音主日」，五月「華語堂福音主日」及十月「中秋福音主日」的特別聚會中，弟兄姊妹都踴躍帶領慕道友來到教會，共度中國的傳統佳節分享傳統美食、傳揚福音，教會愛宴的款待讓許多新朋友經歷了主的愛。此外，我們繼續為福音慕道友朋友開設為期十二個星期的信仰探索班，包括聖經真理的系統學習，愛心聚餐和在主愛中友誼建立，此課程深受慕道友朋友的喜愛，也按著神的心意結出豐碩的果子。六月和十一月「華語堂洗禮主日」，有七位弟兄姊妹受洗歸主、加入教會，這是福音果子最美好的見證。

三、同心敬拜，合一見證

在教會的敬拜聚會中，我們見證了肢體合一的美好。三月受難節聯合崇拜，華語部與教會不同語言群體的弟兄姐妹在紀念主受苦的同時，也見證了在主愛中的合一。五月二十八週年堂慶聯合崇拜，弟兄姐妹在歡聚中數算神的恩典。十二月的聖誕音樂敬拜尤為感動人心，今年的聖誕敬拜由新增兒童青少年敬拜隊「Eden Praise Team」帶領的敬拜，同時「Timeless青年讚美隊」和教會詩班，繼續按著聖靈所賜的恩賜參與敬拜事奉，成為教會的祝福。教會的季度聯合禱告會，華語部和粵語部的弟兄姐妹們同心合一

為教會的成長、各團契的需求，牧者同工的服侍獻上禱告和祈求。此外，今年還新增了「英文主日敬拜」，見證了教會多元語言群體在敬拜中的合一。

四、團契相交，彼此相愛

感謝神，我們華語部共有十幾個團契、小組和班組，今年在團契生活中同樣經歷了神豐富的恩典與扶持。團契生活的重心圍繞查經學習，領受神的話語，藉著禱告彼此支持，並透過分享見證來堅固信心，彼此相愛和互相担当。在各團契中，弟兄姐妹渴慕真道，互相代求，在愛中建立生命，也見證了神的信實與帶領。此外，五月和八月的「華語部一日遊」教會大旅行讓大家喜樂平安地相聚聯誼，在輕鬆的氛圍中感受主愛的溫暖。八月底教會為小朋友舉辦暑期活動班，主題為「I'm in the Lord army」，孩子們在歡樂中認識主的大能。

五、感恩與展望

數算上帝的恩典，2025年華語部在真理紮根、福音拓展、團契相交等各方面都經歷了神的信實帶領。從年初的初信查經班到年終的聖誕敬拜，從新春感恩到受洗歸主，從福音主日到門徒培訓，每一步都看見神的手在引導。

回顧過去、展望未來，教會2026年主題為「活出福音」。願眾弟兄姐妹在新的一年里，不僅在真道上紮根，更將所領受的真理化作生命的見證，在生活中活出福音的大能，使更多人因我們得聞福音、歸向基督。願使人有盼望的神，因信將諸般的喜樂、平安充滿我們的心，使我們藉著聖靈的能力大有盼望！阿們。

Mandarin Ministry – Dongrong Chen

Looking back on 2025, my heart overflows with gratitude and praise to God! This year, our Mandarin Ministry faithfully followed the church's theme of "Rooted in Truth," growing deeper in the Holy faith. It has been a joy to witness brothers and sisters, through various gatherings and activities, not only strengthening their spiritual foundations but also passionately sharing the gospel, loving one another, faithfully serving the church, and bearing witness to Christ's love through transformed lives.

I. Rooted in Truth, Equipped for Growth

We give thanks for the Holy Spirit's guidance this year, as the Mandarin Ministry experienced deeper growth in doctrinal instruction and discipleship. In February, we launched a new "New Believers' Bible Study" class to help new believers and seekers gain a foundational understanding of biblical truth. From September to October, we offered a "Life of Christ" discipleship training series, providing solid building and equipping for those following the Lord. Our existing fellowships and small group Bible studies continued faithfully. For example, the Timothy Fellowship hosted special lectures on "Faith and Science," which helped brothers and sisters think through how to maintain pure worship amid technological advancement, offering much inspiration and edification. The Morning Prayer Altar and Home Group fellowships continued their regular Bible studies, with brothers and sisters coming with hungry hearts to learn God's Word, receive His truth, and support one another in love as they grew together.

II. Gospel Outreach, Advancing God's Kingdom

This year, our Mandarin Ministry experienced God's abundant grace in evangelism, as the passion for sharing the gospel and loving the lost grew ever stronger. During our special services, the "Lunar New Year Thanksgiving Gospel Sunday" in February, the "Mandarin Ministry Gospel Sunday" in May, and the "Mid-Autumn Festival

Gospel Sunday" in October, brothers and sisters enthusiastically invited seeking friends to church. We celebrated traditional Chinese festivals together, shared traditional foods, and proclaimed the gospel. The warm hospitality extended through church fellowship meals allowed many newcomers to experience the Lord's love firsthand. Additionally, we continued our 12-week "Faith Exploration Class" for seekers, which included systematic study of biblical truth, fellowship meals, and relationship-building in the love of Christ. This course was well-received by seekers and bore abundant fruit according to God's will. In June and November, during our "Mandarin Ministry Baptism Sundays," seven brothers and sisters were baptized and joined the church, a beautiful testimony to the fruit of the gospel.

III. United Worship, Unified Witness

In our church worship services, we witnessed the beauty of unity among the body of Christ. During the combined Good Friday service in March, our Mandarin Ministry joined with brothers and sisters from other language congregations to commemorate the Lord's suffering and experience unity in His love. The combined service for the church's 28th Anniversary in May brought us together to count God's blessings with joyful hearts. The Christmas musical worship in December was especially moving; this year's Christmas service featured worship led by our newly established children and youth worship team, "Eden Praise Team," alongside the "Timeless Youth Praise Team" and the church choir, who continued to use their Spirit-given gifts in worship ministry, blessing the church. The quarterly combined prayer meetings saw Mandarin and Cantonese ministry brothers and sisters united in prayer for the church's growth, the needs of various fellowships, and the pastors and ministry workers. This year also saw the addition of an "English Sunday Worship" service, witnessing the unity of worship across the church's multilingual congregations.

IV. Fellowship and Mutual Love

We thank God for the abundant grace and support we experienced in fellowship life across our more than ten Mandarin Ministry fellowships, small groups, and classes this year. The heart of our fellowship life revolved around Bible study, receiving God's Word, supporting one another through prayer, and strengthening faith through sharing testimonies, loving each other and bearing one another's burdens. In each fellowship, brothers and sisters hungered for God's truth, interceded for one another, built up lives in love, and witnessed God's faithfulness and guidance. Additionally, the "Mandarin Ministry One-Day Outings" in May and August brought everyone together for joyful and peaceful times of connection and fellowship, experiencing the warmth of the Lord's love in a relaxed atmosphere. At the end of August, the church hosted a summer program for children themed "I'm in the Lord's Army," where the children joyfully learned about God's mighty power.

V. Thanksgiving and Looking Ahead

As we count God's blessings, we see that in 2025, the Mandarin Ministry experienced God's faithful guidance in every area, deepening in truth, expanding the gospel, and nurturing fellowship. From the New Believers' Bible Study at the start of the year to the Christmas worship at year's end; from the Lunar New Year Thanksgiving to baptism services; from Gospel Sundays to discipleship training at every step, we saw God's hand leading us.

As we look back and look forward to the church's 2026 theme, "Living the Gospel," our prayer is that in the new year, brothers and sisters will not only be rooted in truth but will also translate the truth they have received into tangible life testimony. May we live out the power of the gospel in our daily lives so that more people may hear the good news and come to Christ through us. May the God of hope fill us with all joy and peace as we trust in Him, so that we may overflow with hope by the power of the Holy Spirit. Amen.

兒童事工 - 劉孫芳芳理事

The Children Ministry 2025 Report

1. Sunday School

1.1 January to July 2025

Morning Service:			
Cantonese Congregation 1:	Class Hope I	Year 5 to Year 7	4 teachers
Cantonese Congregation 2:	Class Hope II	Year 5 to Year 7	3 teachers
	Class Mercy	Year 3 to Year 4	4 teachers
	Class Peace	Reception Class to Year 2	5 teachers
Afternoon Services:			
Mandarin Congregation:			
	Class Love	Year 6 to Year 11	4 teachers
	Class Joy	Year 3 to Year 5	3 teachers
	Class Kindness	Year 1 to Year 2	2 teachers

1.2 Summer period: End July to August 2025

Combined Morning Service:			
	Combined Class Hope	Year 5 to Year 7	4 teachers
	Class Mercy	Year 3 to Year 4	3 teachers
	Class Peace	Reception Class to Year 2	4 teachers
Afternoon Services:			
Mandarin Congregation:			
	Class Love	Year 6 to Year 11	3 teachers
	Combined Class Joy and Class Kindness	Year 1 to Year 5	4 teachers

1.3 September to December 2025

Class Hope (Combined) and Class Love youth ministry.

Morning Service:			
Cantonese Congregation 1:	Class Faith	Year 4 to Year 6	4 teachers
Cantonese Congregation 2:			
	Class Mercy	Year 3 to Year 5	5 teachers
	Class Peace	Reception Class to Year 2	5 teachers
Afternoon Services:			
Mandarin Congregation:			
	Class Joy	Year 4 to Year 5	3 teachers
	Class Kindness	Reception to Year 3	3 teachers

2. Summer Holiday Club

Theme: Base on the story of Daniel in the OT

Date 27-29 August 25

Attendant: 23

財政報告 Financial Report

Charity No : 1111483

CAMBRIDGE CHINESE CHRISTIAN CHURCH INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Total 2025	Total 2024
INCOME		£	£
Sunday Offerings (General)		164,382	144,077
Gift Aid Credit (General)		24,781	19,528
Other Income		490	760
Interest Income (less tax on interest)		1,367	1,737
Special Donation - Building Fund		0	0
TOTAL INCOME		191,020	166,103
EXPENDITURE			
Administration Cost			
Worker - Salary , NIC & Mileage	4	104,739	103,674
Rent, Insurance & Council Tax	5	1,692	1,659
General Office Expenses and Utilities	6	10,297	12,324
Information & Advertising		801	398
Contribution to Church Refurbishment	7	0	0
		117,529	118,055
Sunday Worship/Fellowship Meeting			
Preaching Allowance		3,480	2,480
Sunday School & Education		643	336
Various Ministries		1,875	775
		5,998	3,592
General Expenses			
Church Gathering & Event		752	300
General Subsistence		547	767
Caring		0	0
		1,298	1,067
Missionary and evangelism			
Support Other Missionaries Project		6,000	0
		6,000	0
Others			
Bank Charges		258	225
Other Expense/Sundries		0	0
Depreciation (church office and equipments)	11	34,996	33,410
Building Fund - Expenditure		0	0
		35,255	33,635
TOTAL EXPENDITURE		166,079	156,350
SURPLUS (DEFICIT) FOR THE YEAR	3	24,940	9,753

**CAMBRIDGE CHINESE CHRISTIAN CHURCH
BALANCE SHEET AS AT 31 DECEMBER 2025**

		Total 2025	Total 2024
	ASSETS		
	FIXED ASSETS	£	£
	Church Building	701,276	693,368
	Equipments	115,327	108,185
	Less: Accumualted Depreciation	161,793	126,797
	Total Fixed Assets	654,810	674,757
	CURRENT ASSETS		
	Church General and Reserve Bank Account	85,037	83,670
	Current Bank Accounts	94,363	41,004
	Account Receivable and Prepayment	22,194	32,033
	Total Current Assets	201,593	156,706
	TOTAL ASSETS	856,403	831,463
Less	CURRENT LIABILITY		
	Account Payables	0	0
	NET ASSETS EMPLOYED	856,403	831,463
	FINANCED BY:		
	Church General Fund b/d	831,463	821,711
	Church Building Fund b/d	0	0
	General Fund - Income over expenditure	24,940	9,753
	Building Fund - Income over expenditure	0	0
	Total Fund	856,403	831,463

Yuci Gou
Hon. Treasurer

Report to the members of Cambridge Chinese Christian Church - accounts for the year to 31 Dec

It is my responsibility to examine the accounts and state whether particular matters have come to my attention. My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts. In connection with my examination no matter has come to my attention to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kwok Choi Ng (FCCA)
Hon. Auditor

Notes to the Financial Statements

For the year ended 31 December 2025

1 Accounting Policies**General**

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the statement of Recommended Practice on Accounting for Charities.

Fixed Assets and Depreciation

Fixed assets are stated at cost less accumulated depreciation.

Depreciation is provided on the equipments at annual rate 20% using the straight-line method.

Depreciation is provided on the building costs at 50 years by straight-line method.

2 Particulars of Individual Funds**(a) Building Reserve Fund**

This is a capital reserve fund set up for acquiring a church property, property maintenance, building work and property related expenses.

(b) General Reserve Fund

This is general reserve for the routine church overheads and expenditure items. This is a non restricted fund. Consensus of the Church Council is required for payments out of this fund.

	2025	2024
3 Church Funding Net Movement		
Church General Fund	24,940	10,608
Building Fund	0	0
Total of Net Movement	<u>24,940</u>	<u>10,608</u>
4 Employee's Remuneration		
	£	£
Salaries & NI	102,988	101,908
Mileages Allowance	1,467	1,609
Hospitality or Subsistence or allowance	284	157
	<u>104,739</u>	<u>103,674</u>
5 Rent and Council Tax		
	£	£
Council Tax	0	0
Insurance	1,692	1,659
	<u>1,692</u>	<u>1,659</u>
6 General Office Expenses and Copying		
	2025	2024
	£	£
CRB Check	222	150
Music Assessories	207	0
Maintenance	2,009	5,230
Utility - Gas, Electricity, Water	5,434	4,312
Audit Allowance	306	256
General Office Materials	509	475
Copyright	418	401
Books/DVD	459	767
Postage	0	0
Telephone	732	732
	<u>10,297</u>	<u>12,324</u>

7 Contribution to Church Refurbishment

Contribution to Church Refurbishment

2025	2024
£	£
0	0
0	0

8 Account Receivable or prepayment

Accrual for Tax Credit of Gift Aid

2025	2024
22,194	32,033
22,194	32,033

9 Fixed Assets**Building**

Church Office

Castle End Mission (Church Building)

Church Extension Project

General items

Equipment (PA System, TVs etc.)

Furniture and Fittings (Flooring, Door, Tables)

New Boiler

Cost: Boiler

Cost: Wash Machine

Cost: Printer

Cost: Electric cooker

Cost: Computer

Cost: Keyboard

Cost: Projector

Cost: PA system, Speaker, Mixer

2025	Addition	2024
£	£	£
0	0	0
670,250	0	670,250
31,027	7,908	23,119
21,674	1,579	20,095
13,417	5,562	7,855
69,763		69,763
2,910		2,910
229		229
1,032		1,032
530		530
1,763		1,763
508		508
1,322		1,322
2,178		2,178
115,328	7,142	108,186
67,025	13,405	53,620
1,083	621	462
93,686	20,971	72,715
161,794	34,996	126,798
603,225		616,630
29,944		22,656
21,642		35,471
654,810		674,757

10 Depreciation - Church Building

Depreciation - Extension Project

Depreciation - General items

Net Book Value - Building

Net Book Value - Extension Project

Net Book Value - General Items